B-1 (WSDC – 56F)
WSSM : Tim Condon

Aviation Lead Center
Customer & Weapon System Focused Metrics

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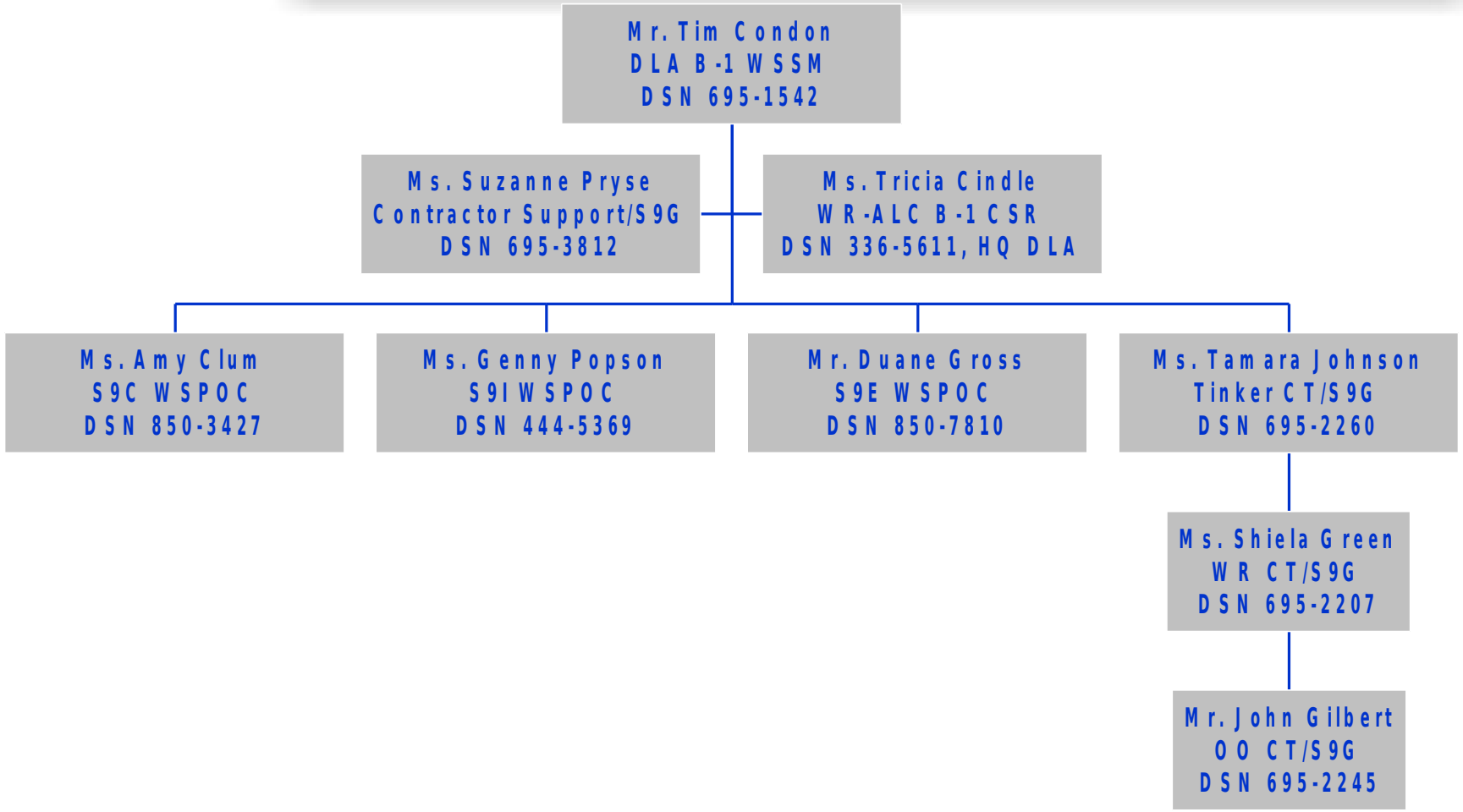
AVIATION LEAD CENTER

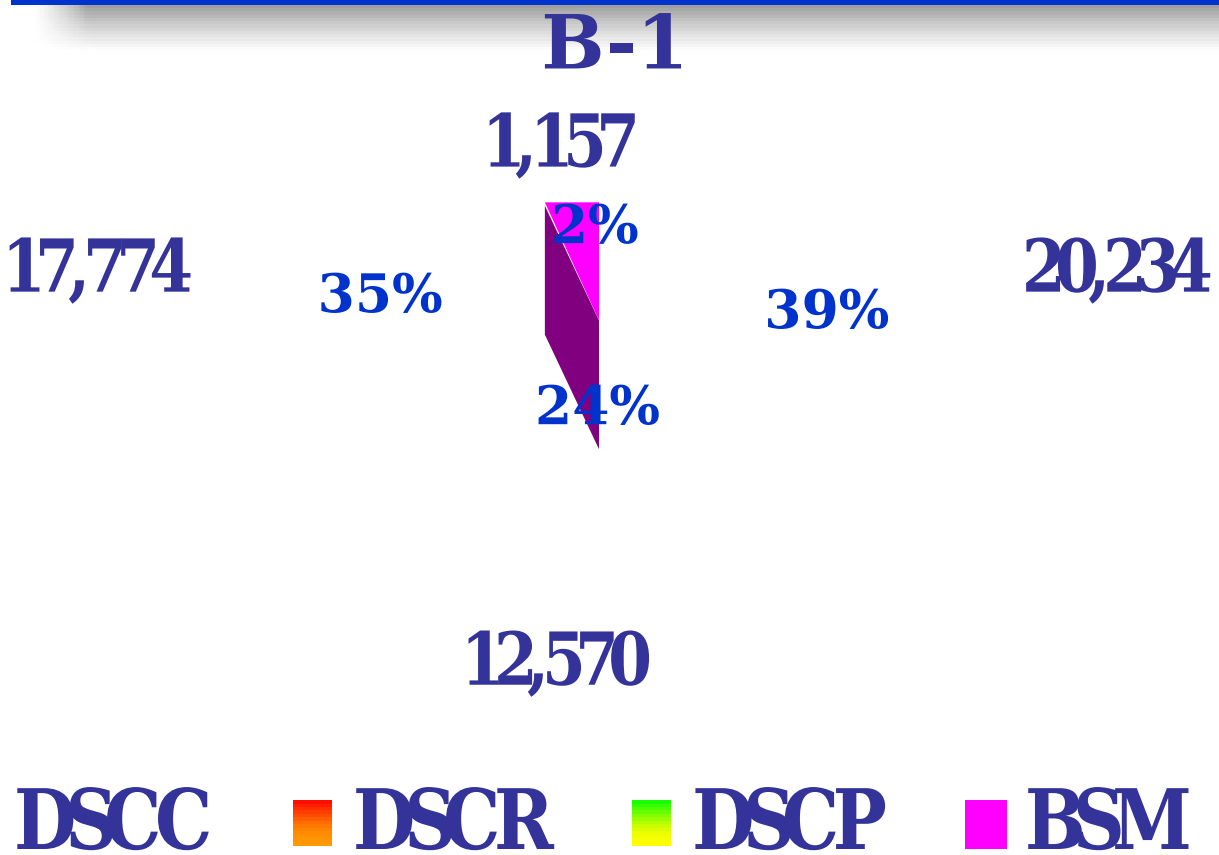


B-1B LANCER (WSDC - 56F)

SPD: COL. James Lynch, USAF
SSM: COL. James Hall, USAF
WSSM: (B-1B): Tim Condon

OPERATIONAL BASES		ALC AIR-FRAME	
DODAAC	LOCATION	DODAAC	LOCATION
FB2805	Edwards AFB	FB2029	Ogden ALC
FB4661	Dyess AFB	FB2039	Tinker ALC
FB4690	Ellsworth AFB	FB2065	Warner Robins ALC
FB4872	Diego Garcia		

NSNs MANAGED AUG 04
SOURCE: DLA Portal



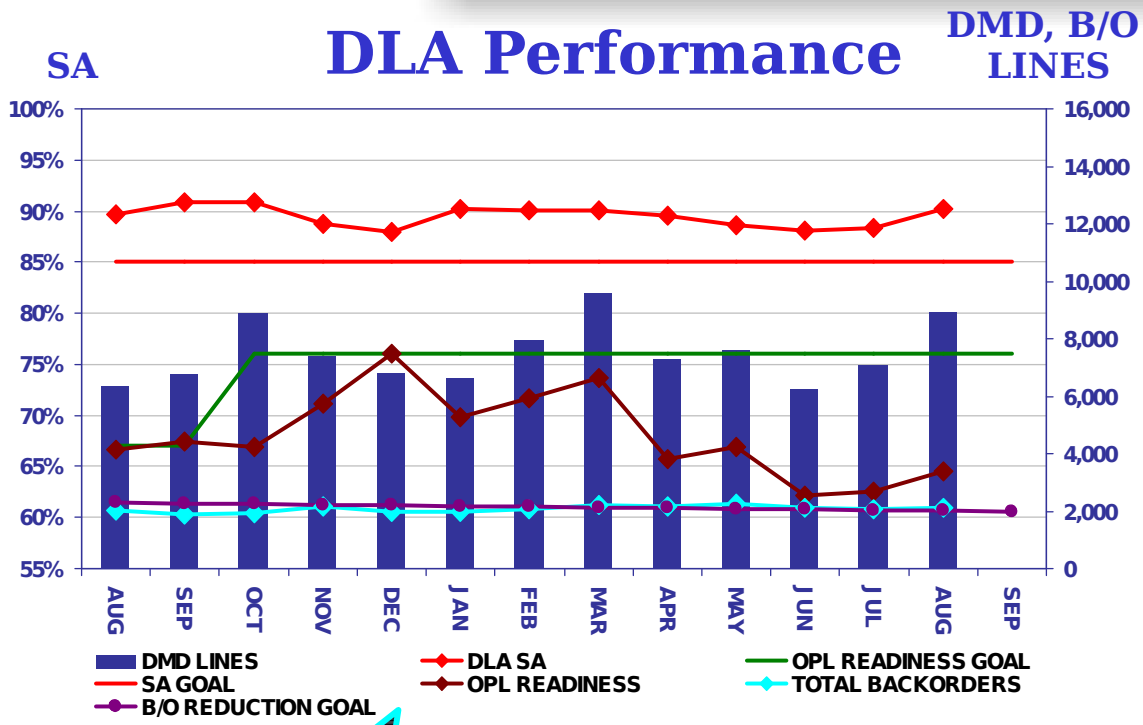
TOTAL – 50,578 NSNs
(BSM NSNs Are Excluded From The

B1-B (56F)

B/O GOAL IS BASED ON 14% REDUCTION

Tim Condon

DLA Performance



ISSUE:

- Failed M/C Rate

DISCUSSION:

- TNMCS RATE = 14.4%
- TNMCM RATE = 25.8%
- DLA MICAP INCIDENTS = 168
- DLA MICAP HOURS = 18,967

ACTION:

- Continued Focus On Reducing Backorders And TNMCS

SA Rises to 90.2% Despite Increase in Demands

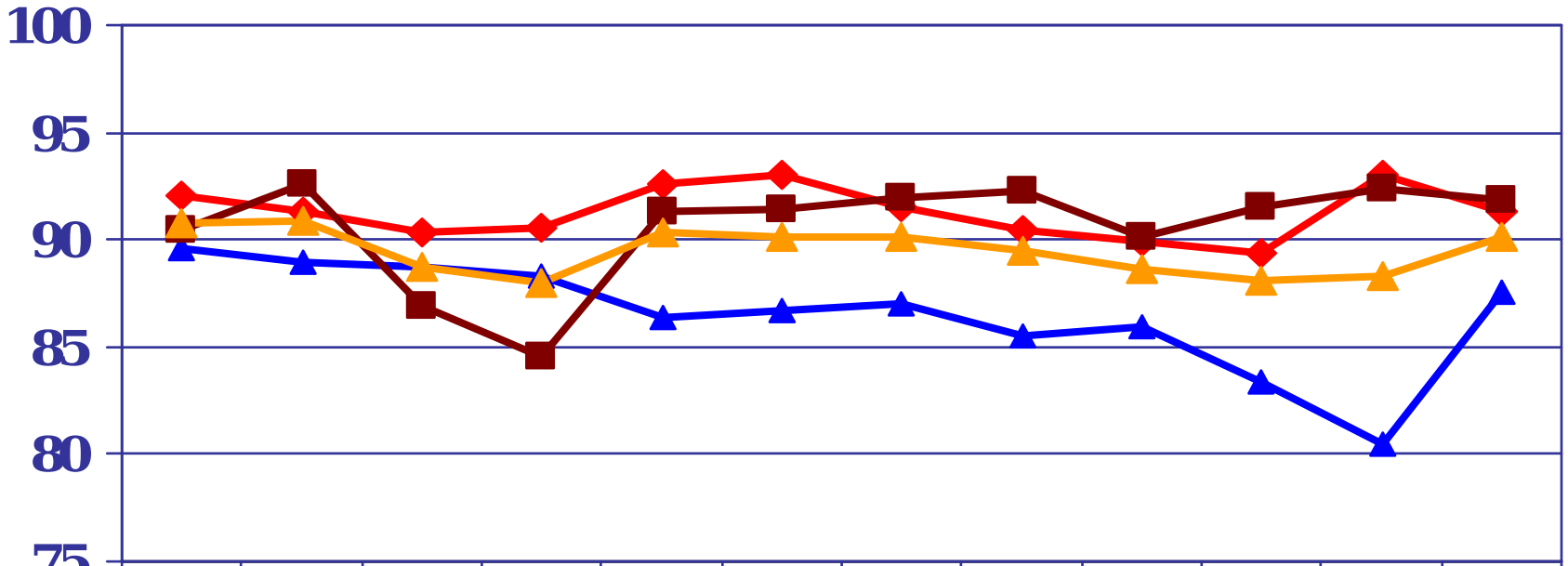
READINESS CRITERIA

	SA	MC
GOAL	85.0%	76.0%
ACTUAL	90.2%	64.5%

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

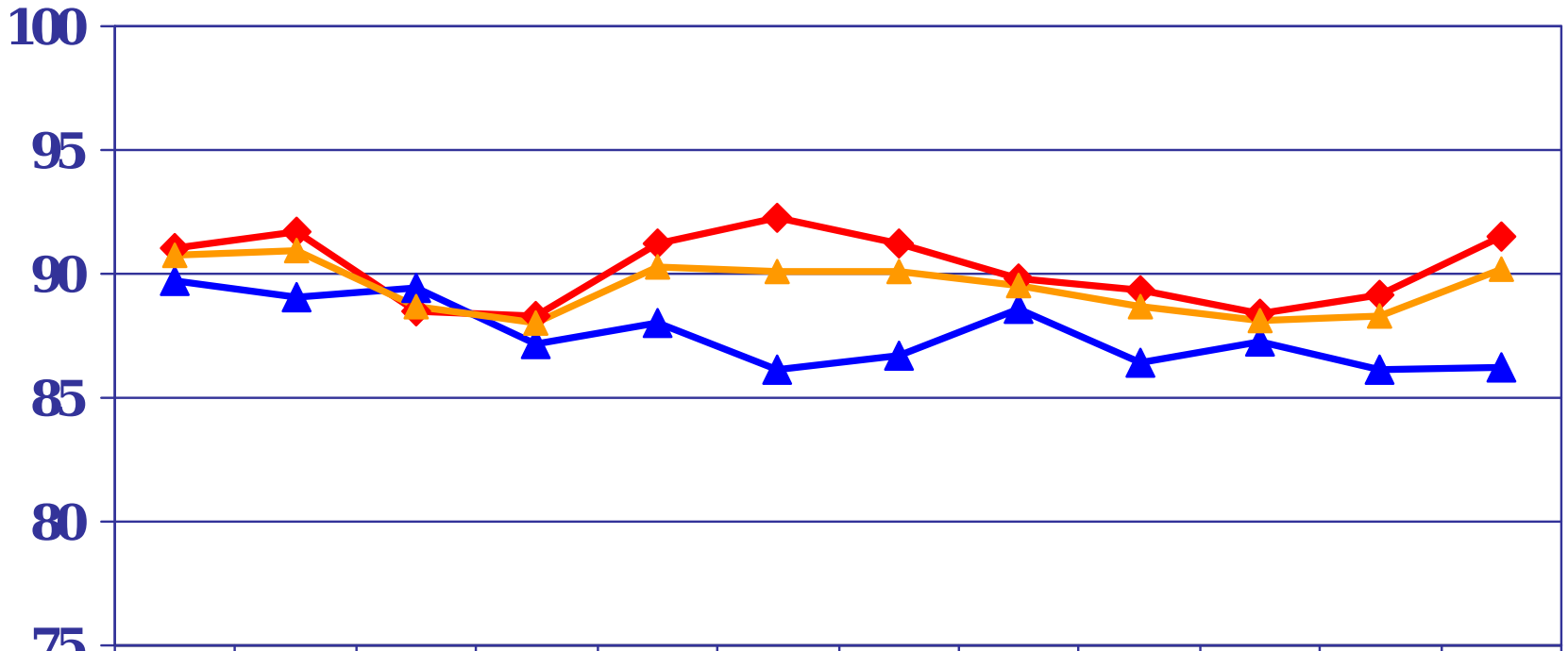
B-1 DLA TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	92.1	91.3	90.3	90.6	92.6	93.0	91.5	90.4	90.0	89.4	93.1	91.4
DSCP	89.6	89.0	88.7	88.3	86.4	86.7	87.0	85.5	86.0	83.3	80.5	87.6
DSCR	90.5	92.6	86.9	84.6	91.3	91.4	92.0	92.3	90.1	91.5	92.3	91.9
DLA	90.8	90.9	88.7	88.0	90.3	90.1	90.1	89.5	88.7	88.1	88.3	90.2

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

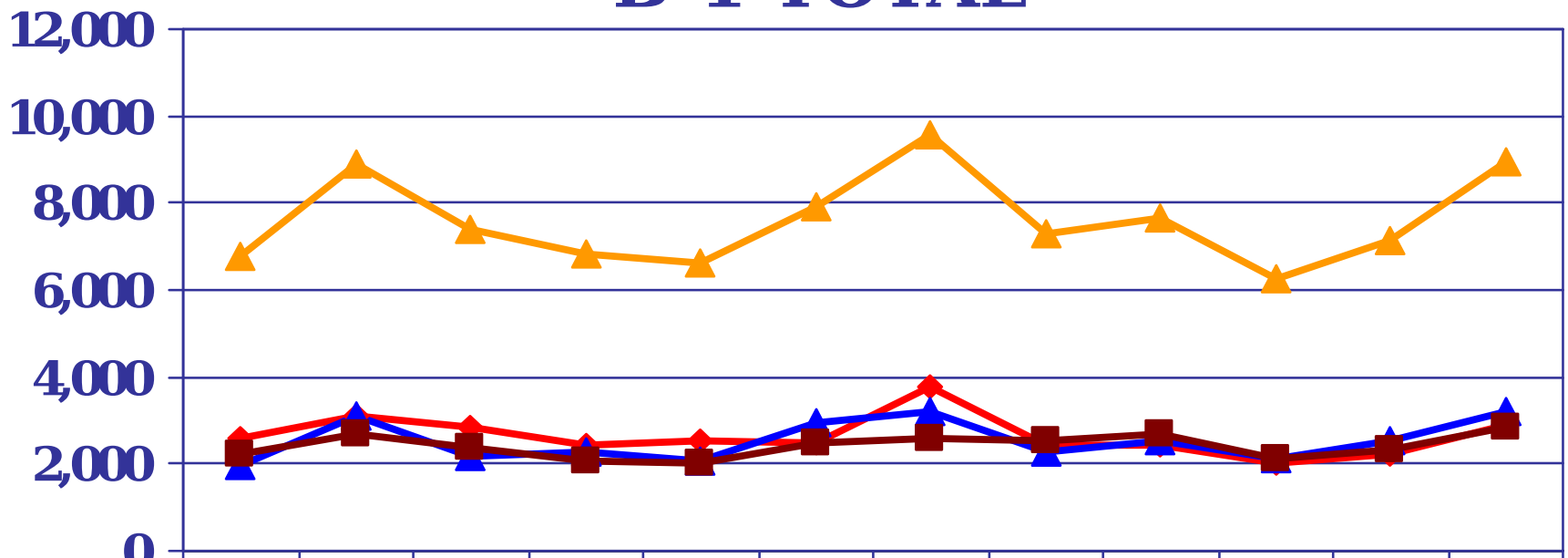
B-1 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	91.0	91.7	88.5	88.3	91.2	92.3	91.2	89.9	89.3	88.4	89.2	91.5
Operational	89.7	89.1	89.4	87.2	88.0	86.1	86.7	88.6	86.5	87.3	86.2	86.2
DLA Total	90.8	90.9	88.7	88.0	90.3	90.1	90.1	89.5	88.7	88.1	88.3	90.2

CUSTOMER FOCUSED METRICS DEMANDS BY ICP

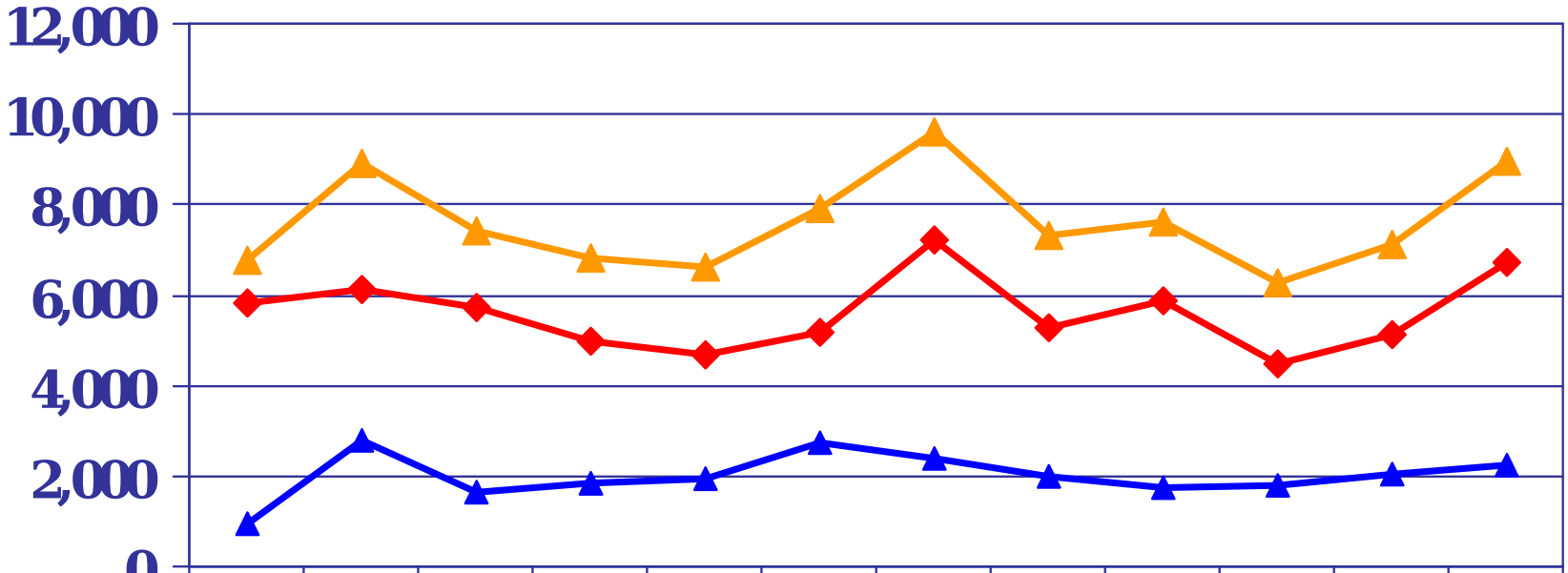
B-1 TOTAL



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DSCC	2,597	3,116	2,829	2,443	2,522	2,499	3,799	2,451	2,408	2,013	2,219	2,905
DSCP	1,942	3,109	2,193	2,280	2,094	2,966	3,195	2,295	2,558	2,105	2,557	3,205
DSCR	2,244	2,688	2,376	2,093	2,018	2,474	2,597	2,549	2,670	2,145	2,350	2,842
DLA	6,783	8,913	7,398	6,816	6,634	7,939	9,591	7,295	7,636	6,263	7,126	8,952

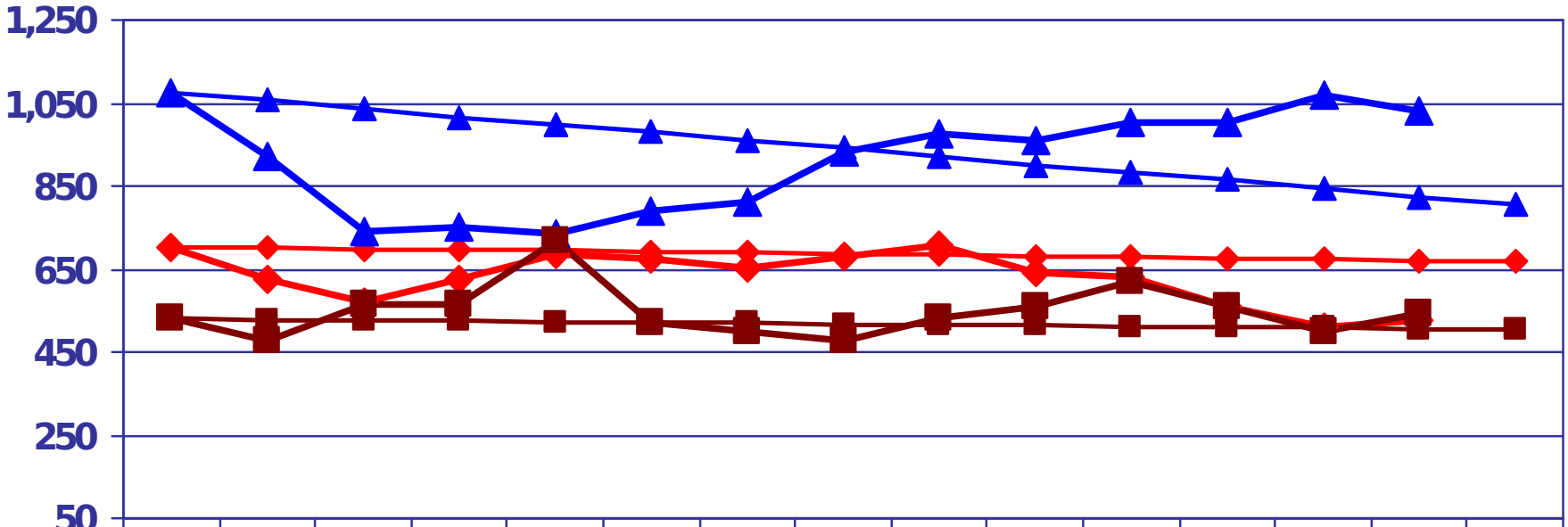
CUSTOMER FOCUSED METRICS DEMAND PATTERN

B-1 BY CUSTOMER SEGMENT



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
Depot	5,836	6,112	5,737	4,966	4,679	5,194	7,206	5,281	5,880	4,475	5,109	6,706
Operational	947	2,801	1,661	1,850	1,955	2,745	2,385	2,014	1,756	1,788	2,017	2,246
DLA Total	6,783	8,913	7,398	6,816	6,634	7,939	9,591	7,295	7,636	6,263	7,126	8,952

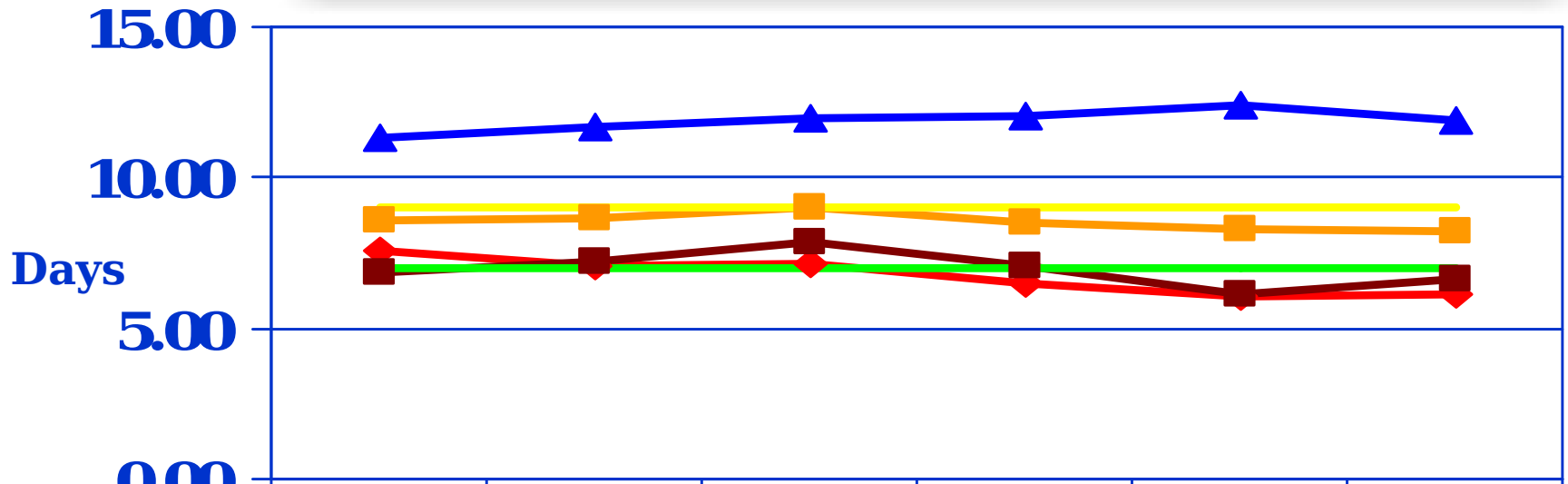
B-1 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	704	626	570	628	687	672	651	678	710	644	629	561	512	525	
DSCC GOAL	704	701	699	696	694	691	689	686	684	681	679	676	674	671	669
DSCP	1,075	921	741	751	737	792	812	934	977	962	1,005	1,005	1,071	1,029	
DSCP GOAL	1,075	1,056	1,037	1,017	998	979	960	941	921	902	883	864	845	825	806
DSCR	531	479	566	564	718	521	497	480	532	557	619	561	499	544	
DSCR GOAL	531	529	527	525	523	522	520	518	516	514	512	510	508	506	504

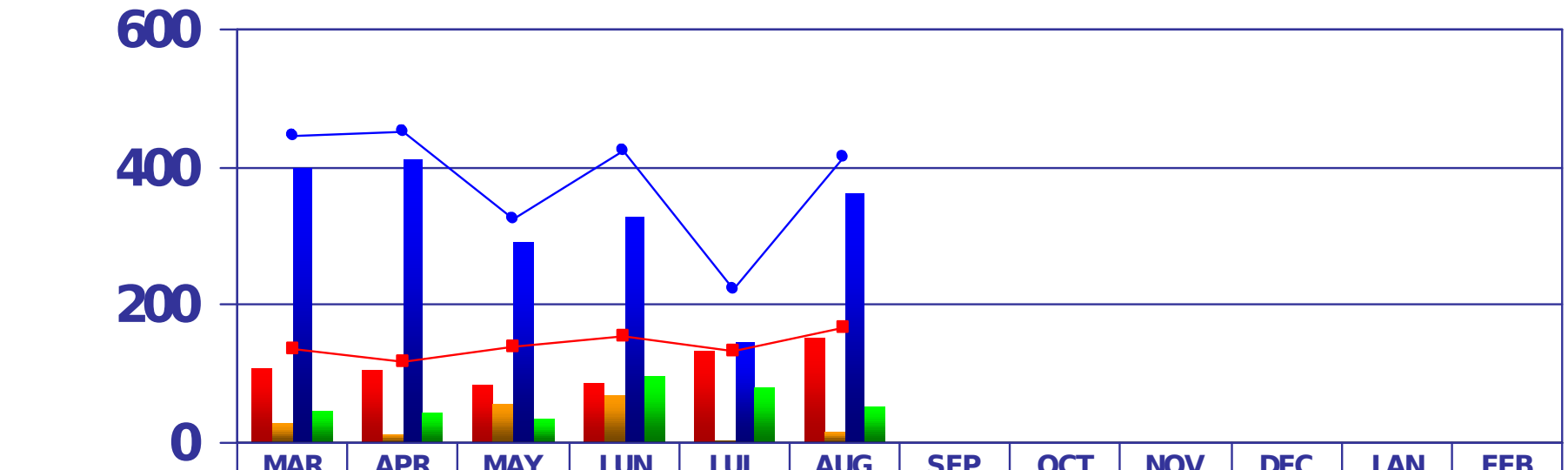
ource: Customer Focused Metrics

B-1 (56F) BACKORDER INDEX



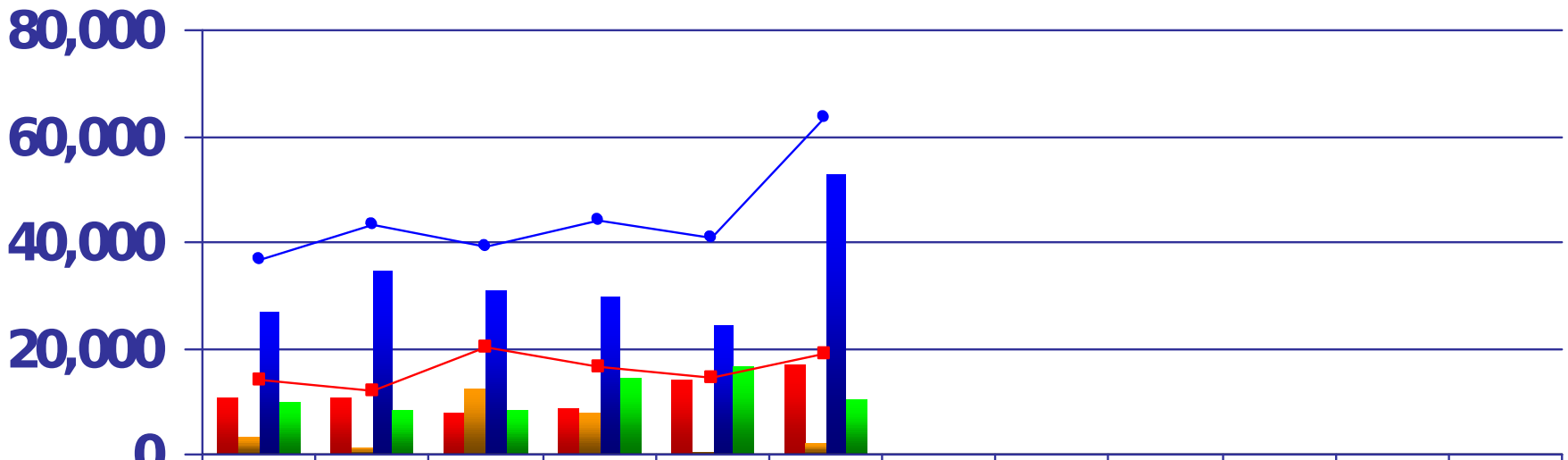
	MAR	APR	MAY	JUN	JUL	AUG
DSCC	7.55	7.09	7.14	6.51	6.06	6.12
DSCP	11.29	11.65	11.95	12.02	12.43	11.90
DSCR	6.83	7.19	7.87	7.06	6.14	6.61
DLA	8.59	8.62	8.98	8.53	8.26	8.24
UCL Yellow	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7

B-1 ACCUMULATED MICAP INCIDENTS



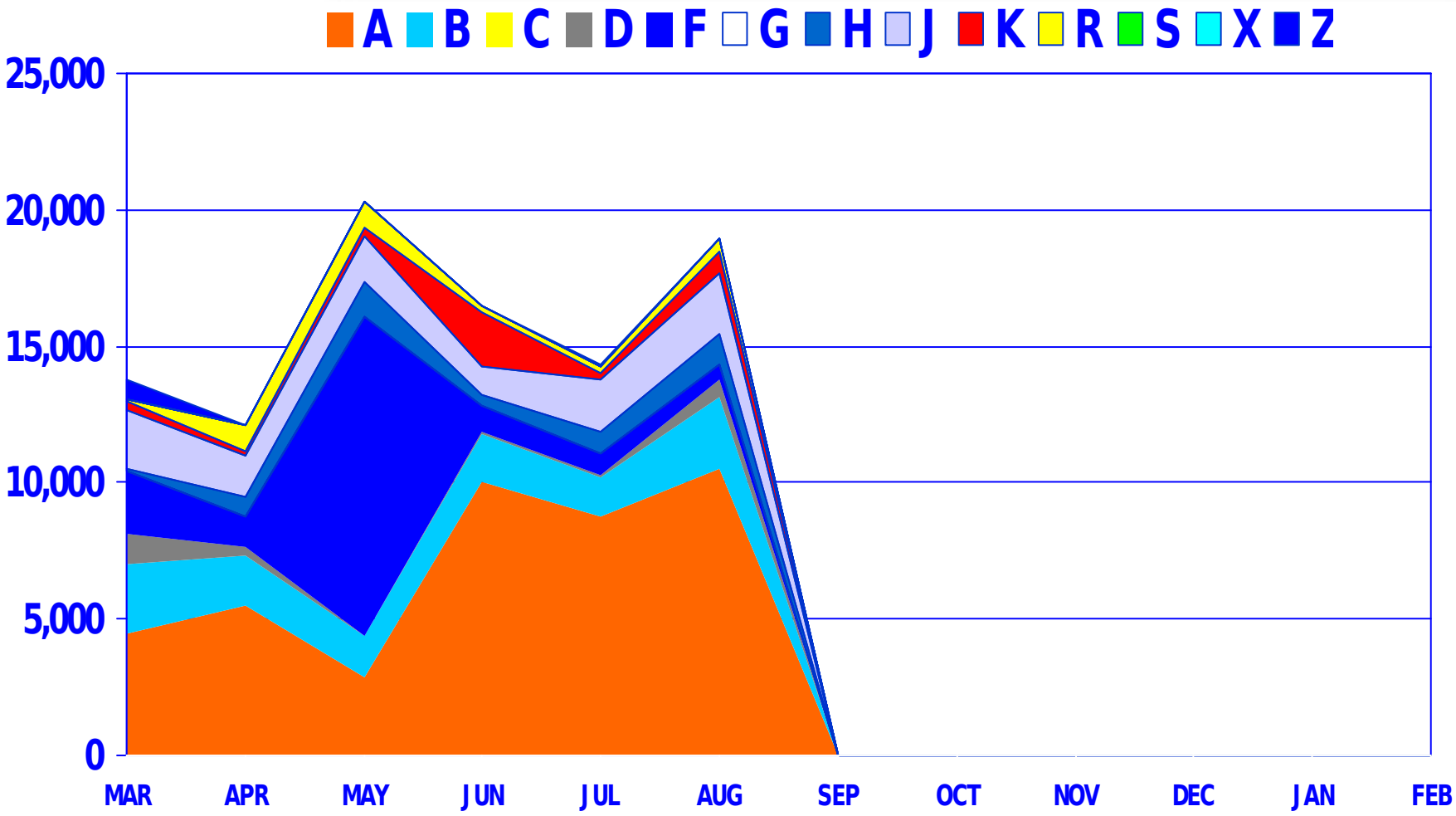
	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
DLA NMCS	109	106	84	88	132	151						
DLA PMCS	27	13	55	67	2	17						
AF NMCS	399	410	292	328	144	361						
AF PMCS	45	42	34	97	79	53						
DLA TOTAL	136	119	139	155	134	168						
AF TOTAL	444	452	326	425	223	414						

B-1 ACCUMULATED MICAP HOURS

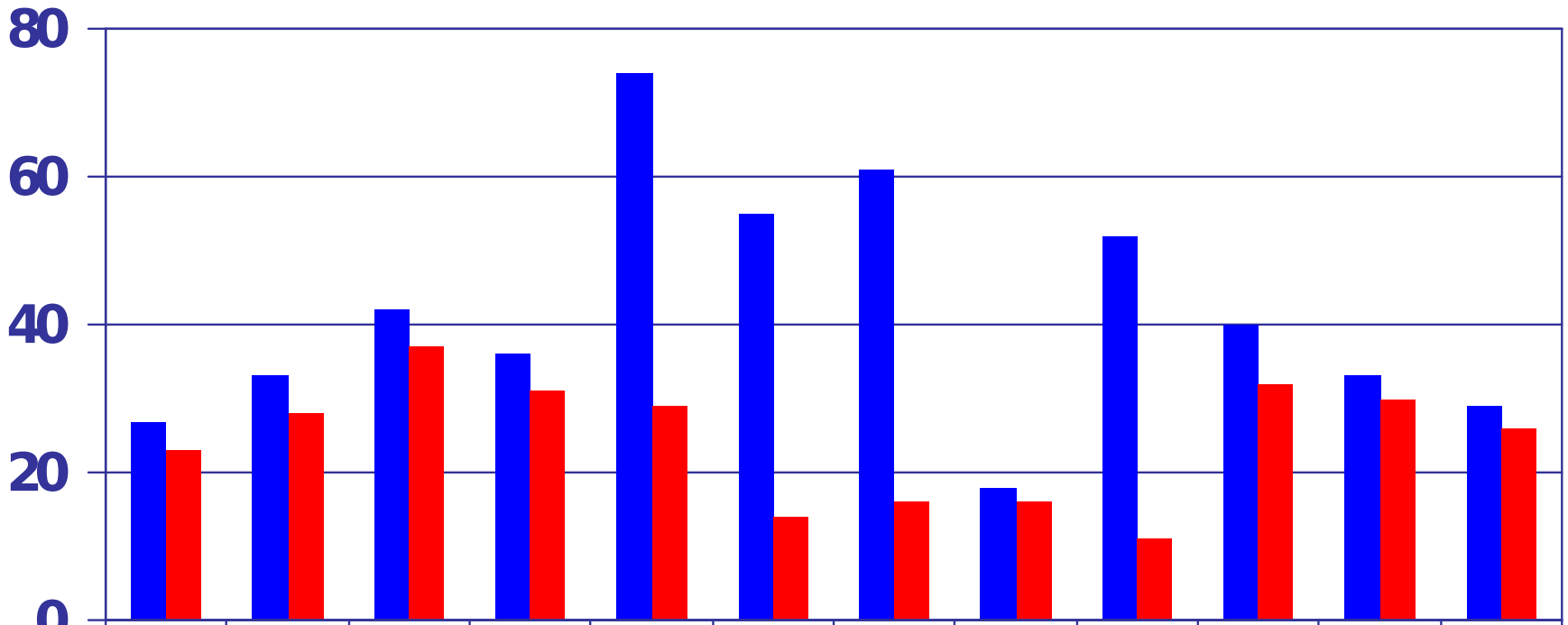


	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
DLA NMCS	10,785	10,857	7,992	8,634	14,148	17,067						
DLA PMCS	3,270	1,247	12,290	7,871	212	1,900						
AF NMCS	26,953	34,789	30,794	29,642	24,215	52,840						
AF PMCS	9,815	8,432	8,451	14,607	16,404	10,471						
DLA TOTAL	14,055	12,104	20,282	16,505	14,360	18,967						
AF TOTAL	36,768	43,221	39,245	44,249	40,619	63,311						

B-1 MICAP HOURS
By Cause Codes

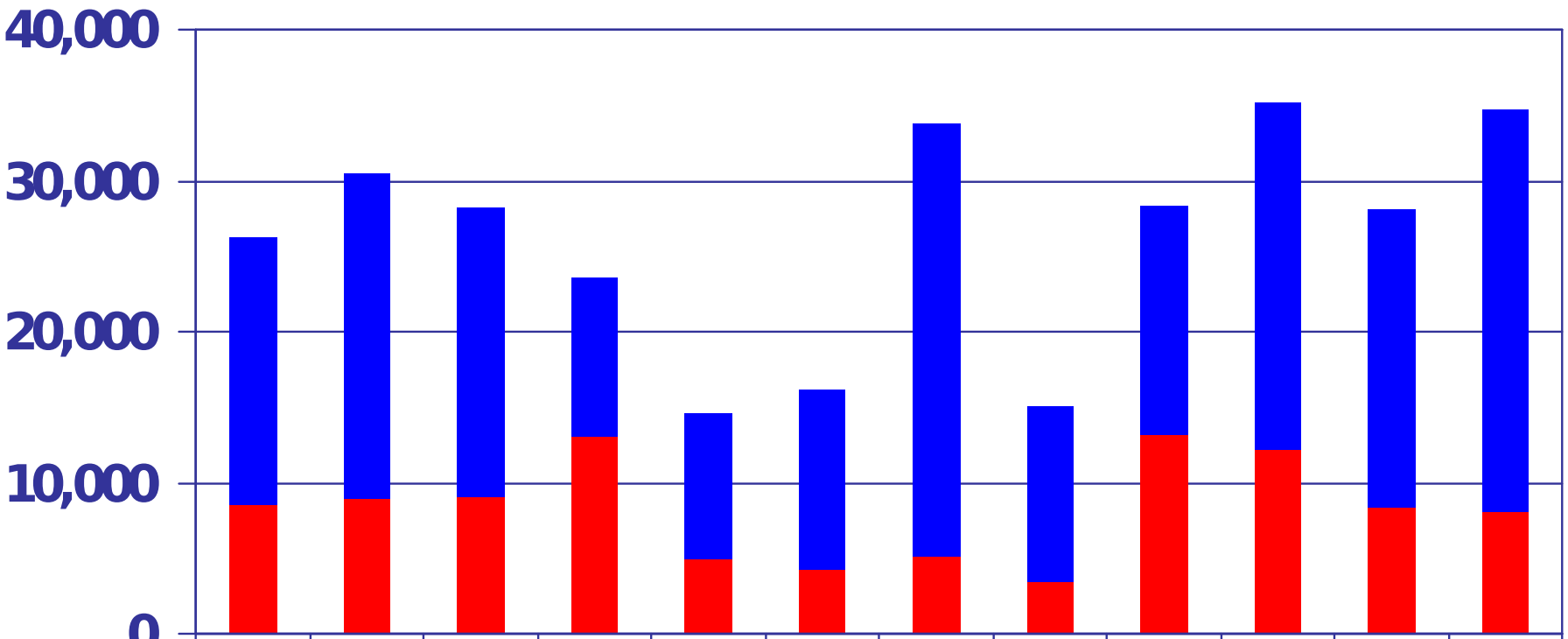


B-1 DLA OPEN MICAP NSNs & B/O LINES



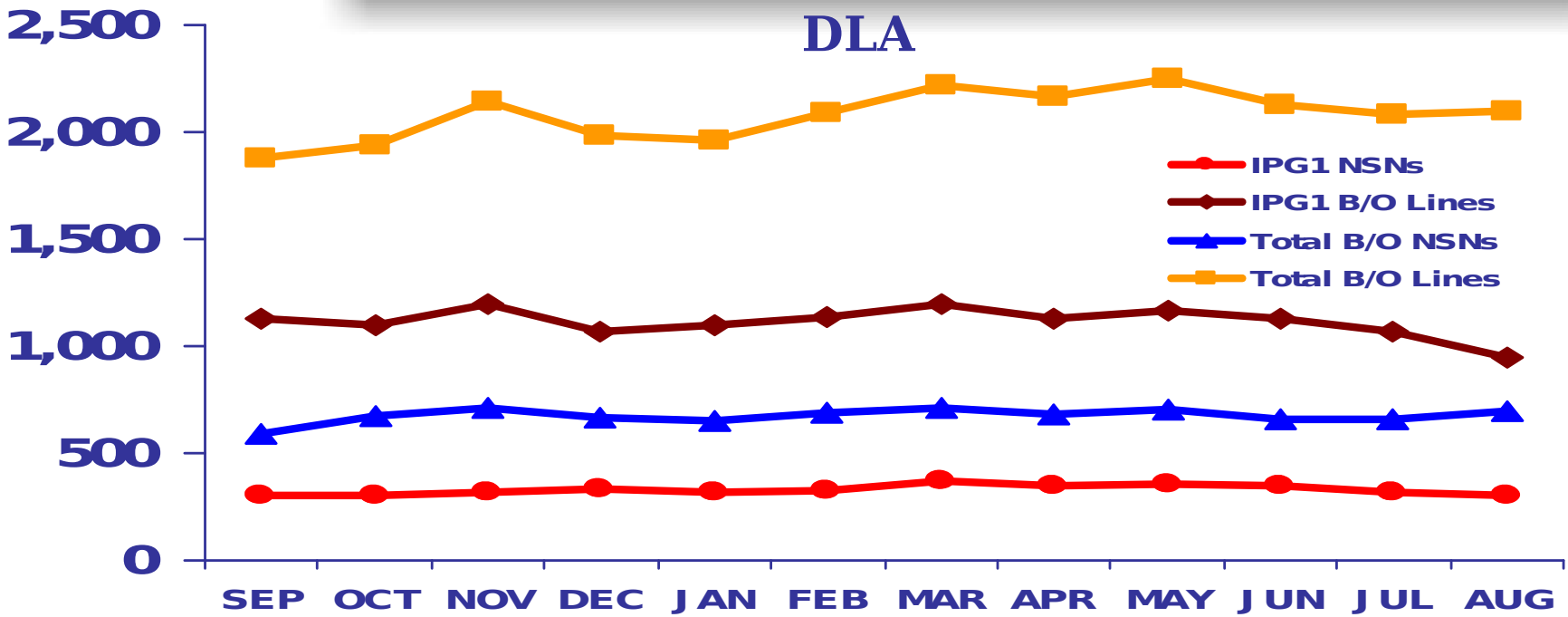
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
LINES	27	33	42	36	74	55	61	18	52	40	33	29
NSNs	23	28	37	31	29	14	16	16	11	32	30	26

B-1 OPEN MICAP HOURS



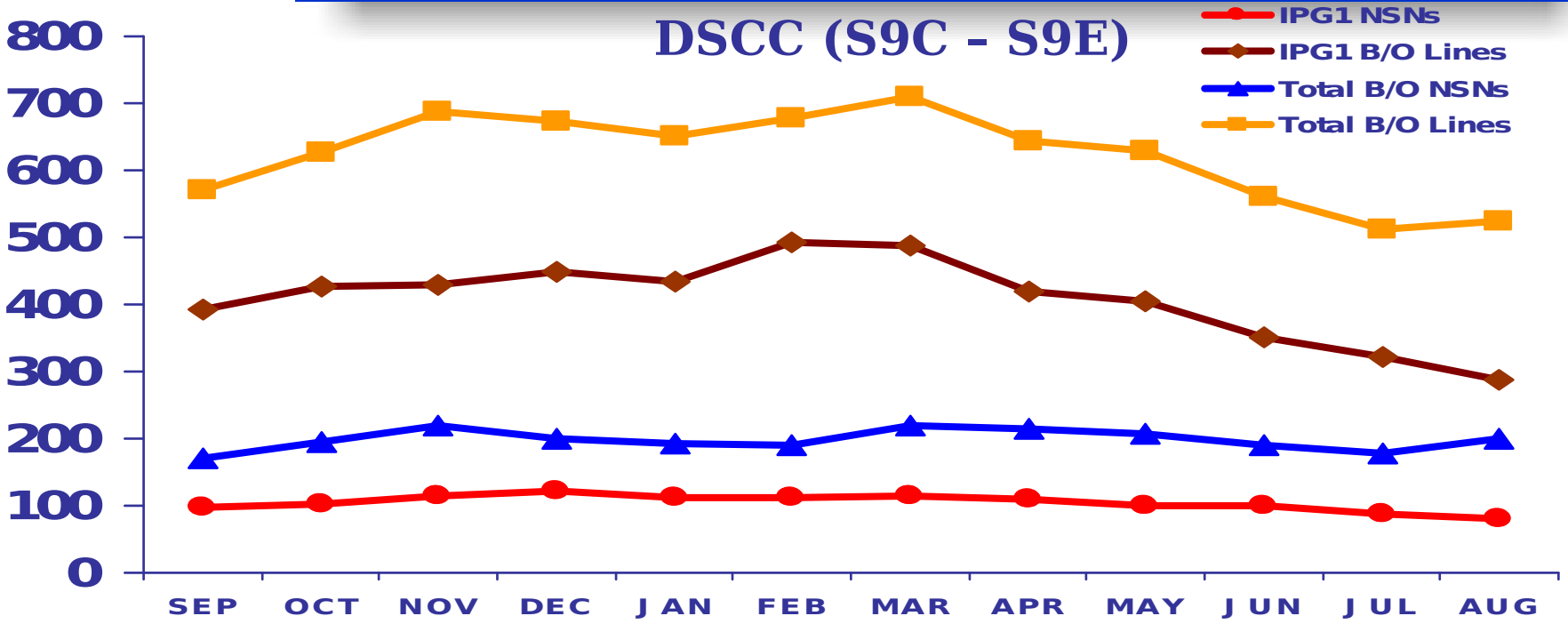
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	17,655	21,523	19,018	10,370	9,695	11,930	28,637	11,681	15,191	22,988	19,747	26,660
DLA	8,547	8,929	9,145	13,116	4,952	4,213	5,147	3,367	13,154	12,191	8,373	8,082

B-1B LANCER (WSDC - 56F)
IPG1 STOCKED BACKORDERS



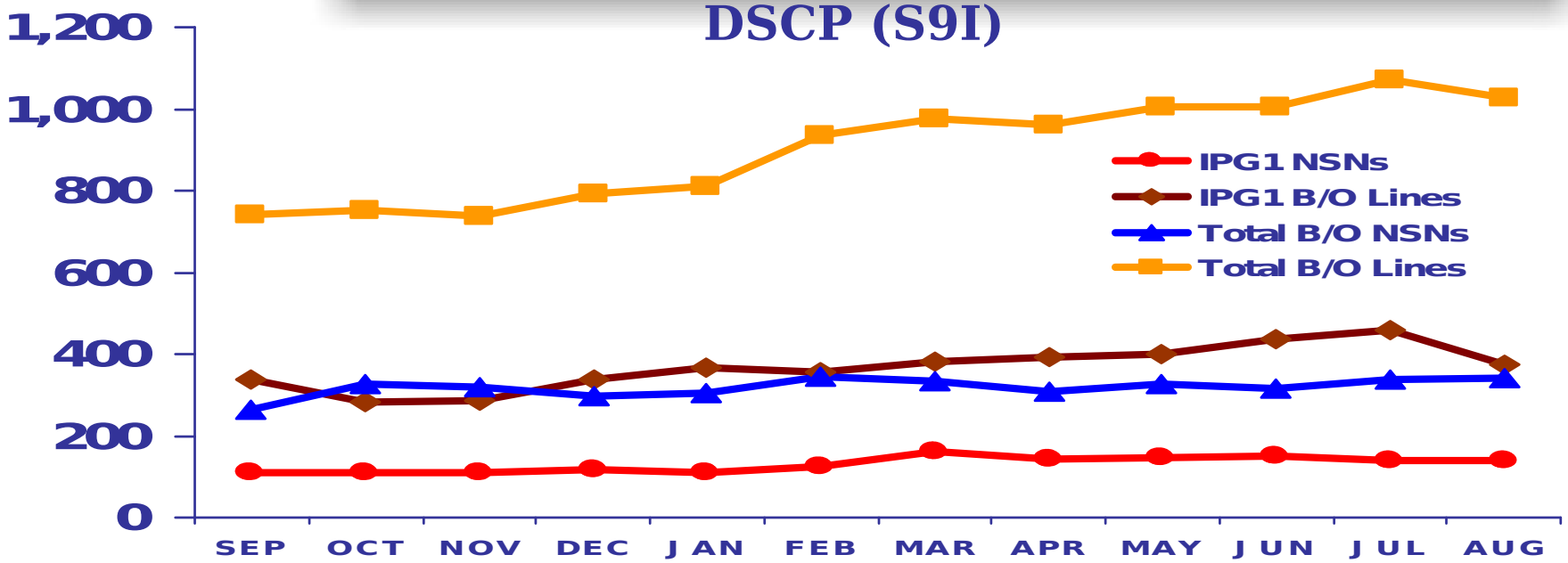
	NSNs	IPG 1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	374	1196	353	187	113	302	241
Apr-04	351	1130	300	254	133	229	214
May-04	354	1170	317	205	185	189	274
Jun-04	348	1131	267	232	151	236	245
Jul-04	321	1069	280	183	141	247	218
Aug-04	202	948	232	120	126	252	218

B-1B LANCER (WSDC - 56F)
IPG1 STOCKED BACKORDERS



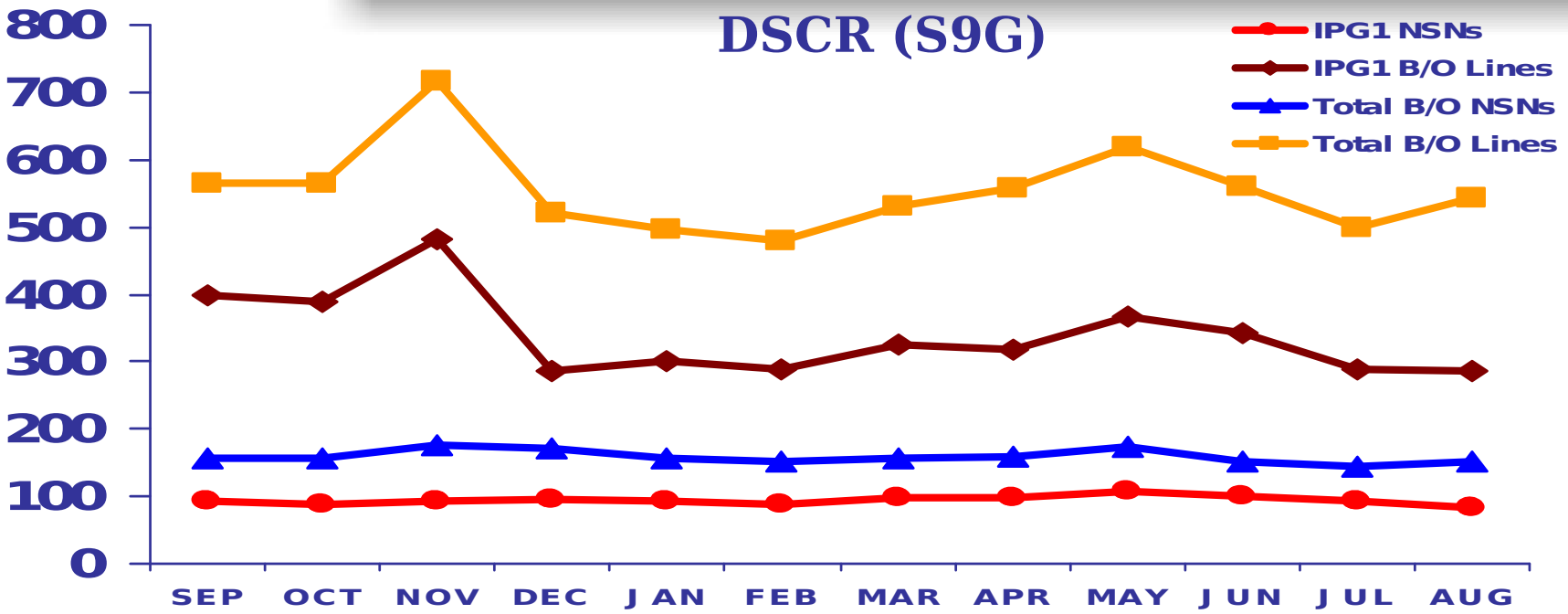
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	114	487	120	72	50	156	89
Apr-04	110	420	101	80	45	110	84
May-04	99	404	84	75	48	90	107
Jun-04	99	351	62	56	58	72	103
Jul-04	88	322	35	50	38	91	108
Aug-04	81	288	51	28	26	73	110

B-1B LANCER (WSDC - 56F)
IPG1 STOCKED BACKORDERS



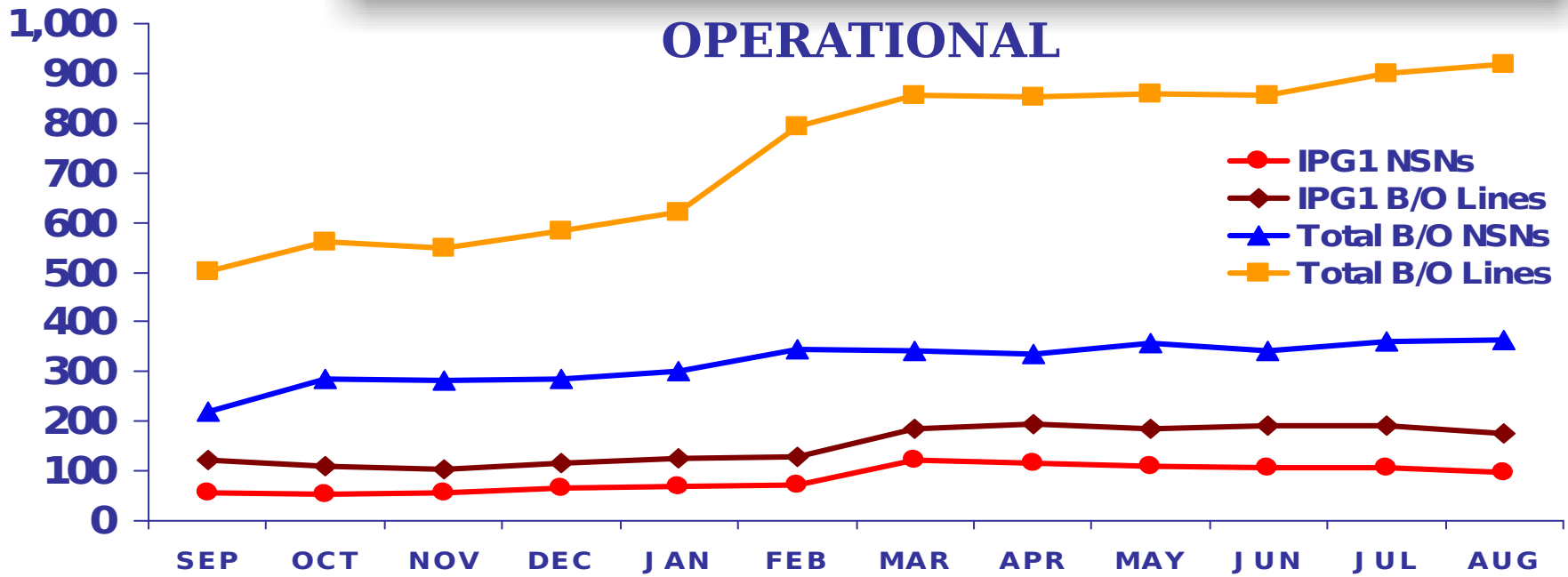
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	161	383	139	58	40	82	64
Apr-04	144	391	121	103	47	68	52
May-04	147	400	132	72	72	44	80
Jun-04	149	437	116	104	63	89	65
Jul-04	140	459	173	76	57	93	60
Aug-04	138	374	91	50	65	105	63

B-1B LANCER (WSDC - 56F)
IPG1 STOCKED BACKORDERS



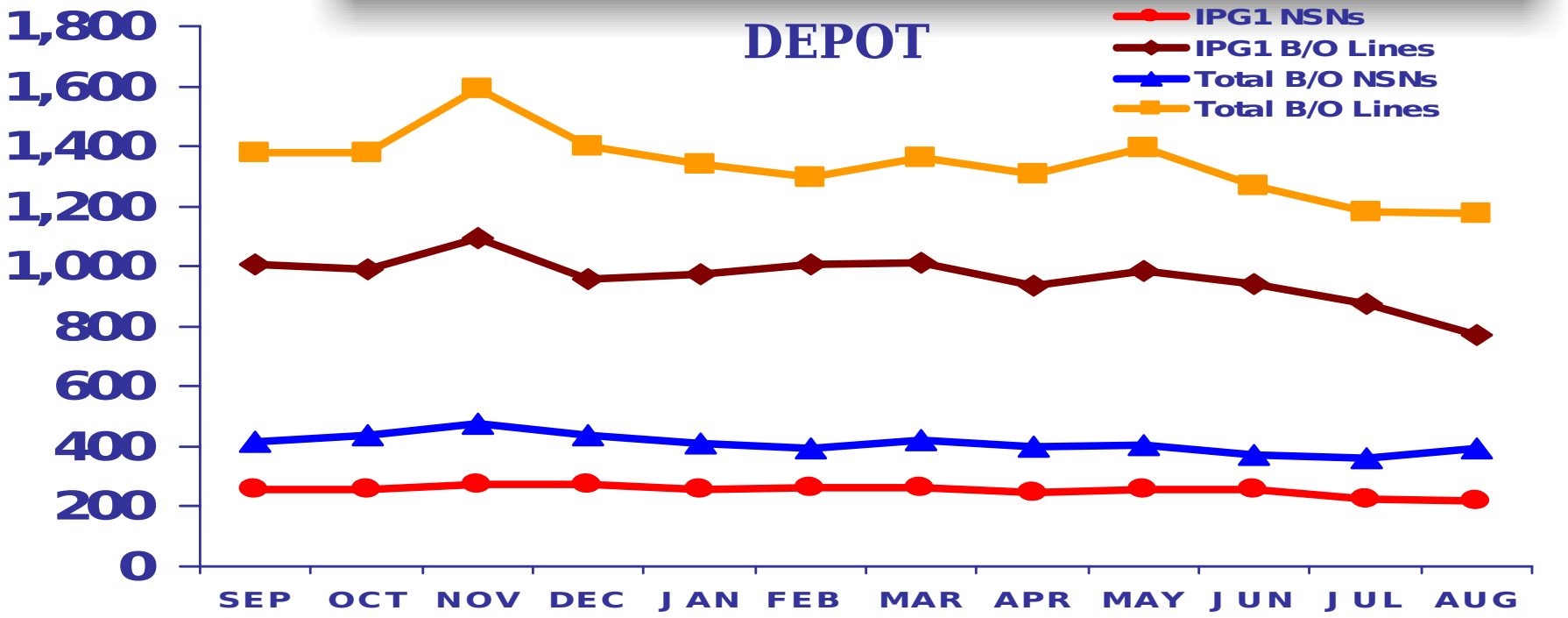
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	99	326	94	57	23	64	88
Apr-04	97	319	78	71	41	51	78
May-04	108	366	101	58	65	55	87
Jun-04	100	343	89	72	30	75	77
Jul-04	93	288	72	57	46	63	50
Aug-04	83	286	90	42	35	74	45

B-1B LANCER (WSDC - 56F)
IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	123	186	78	32	11	42	23
Apr-04	117	194	45	67	19	38	25
May-04	111	184	39	31	47	36	31
Jun-04	108	192	52	28	20	51	41
Jul-04	108	192	39	37	20	55	41
Aug-04	98	177	33	26	26	54	38

B-1B LANCER (WSDC - 56F)
IPG1 STOCKED BACKORDERS

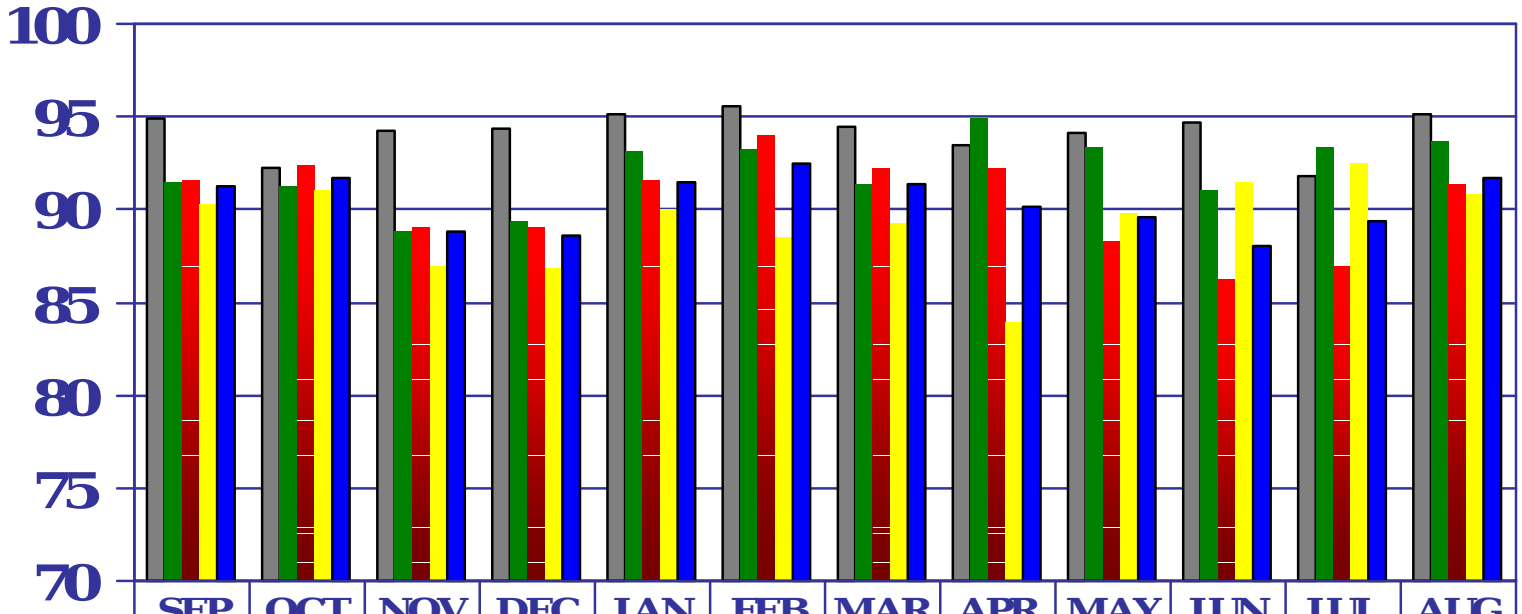


	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Mar-04	260	1010	275	155	102	260	218
Apr-04	246	936	255	187	114	191	189
May-04	257	986	278	174	138	153	243
Jun-04	256	939	215	204	131	185	204
Jul-04	226	877	241	146	121	192	177
Aug-04	220	771	199	94	100	198	180

BACKUP SLIDES

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

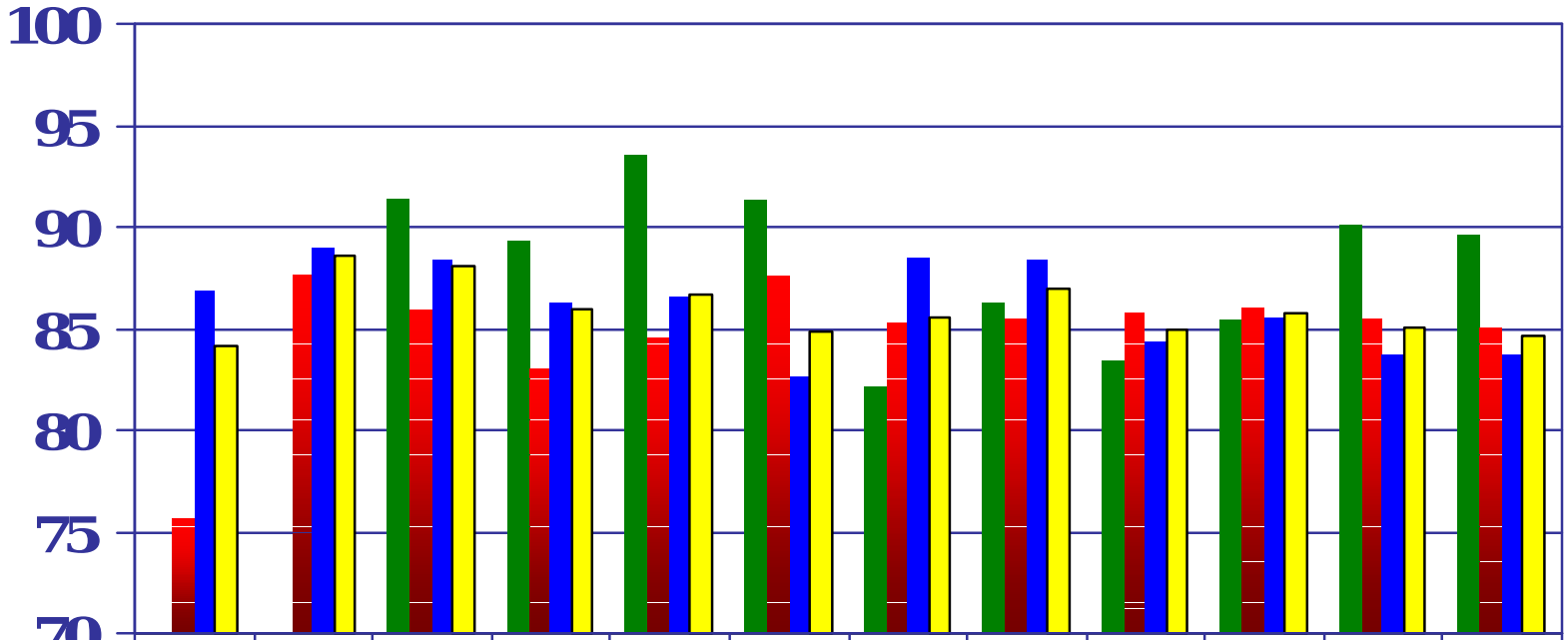
B-1 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EDWARDS	94.9	92.2	94.3	94.4	95.1	95.6	94.4	93.5	94.2	94.7	91.8	95.2
WARNER ROBINS	91.5	91.3	88.8	89.4	93.1	93.2	91.4	94.9	93.3	91.1	93.3	93.7
TINKER	91.6	92.3	89.0	89.1	91.6	94.0	92.3	92.2	88.3	86.3	86.9	91.4
ODGEN	90.2	91.0	86.9	86.9	90.0	88.5	89.2	84.0	89.9	91.5	92.5	90.8
AFMC	91.3	91.7	88.8	88.6	91.5	92.5	91.4	90.2	89.6	88.1	89.3	91.7

CUSTOMER FOCUSED METRICS SUPPLY AVAILABILITY

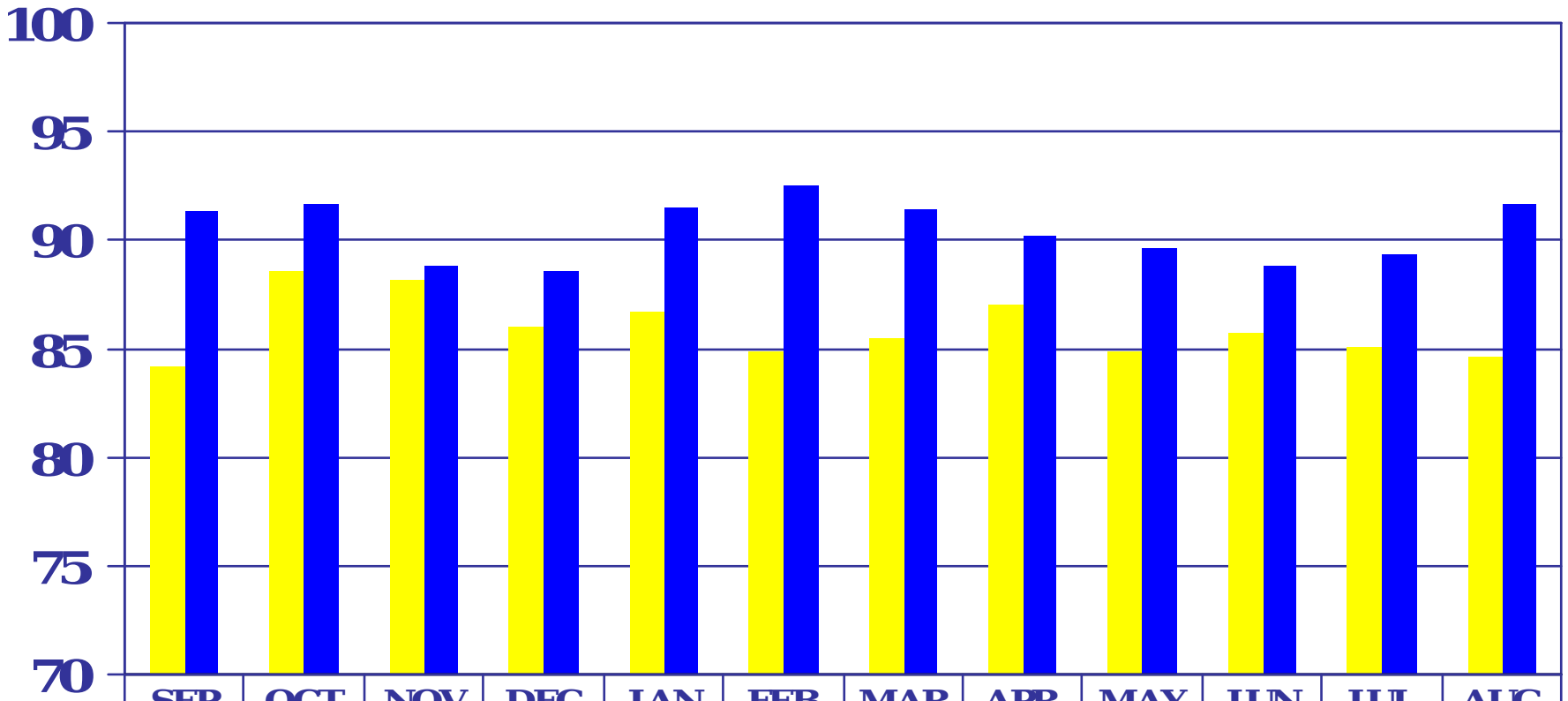
B-1 BY BASE/MAJCOM (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DIEGO GARCIA	N/A	N/A	91.4	89.3	93.5	91.3	82.1	86.26	83.4	85.5	90.1	89.6
ELLSWORTH	75.6	87.7	86.0	83.1	84.5	87.6	85.3	85.5	85.7	86.1	85.5	85.1
DYESS	86.9	89.0	88.4	86.2	86.6	82.6	88.5	88.4	84.4	85.6	83.7	83.7
ACC	84.2	88.6	88.1	86.0	86.7	84.9	85.5	87.0	84.9	85.8	85.1	84.7

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

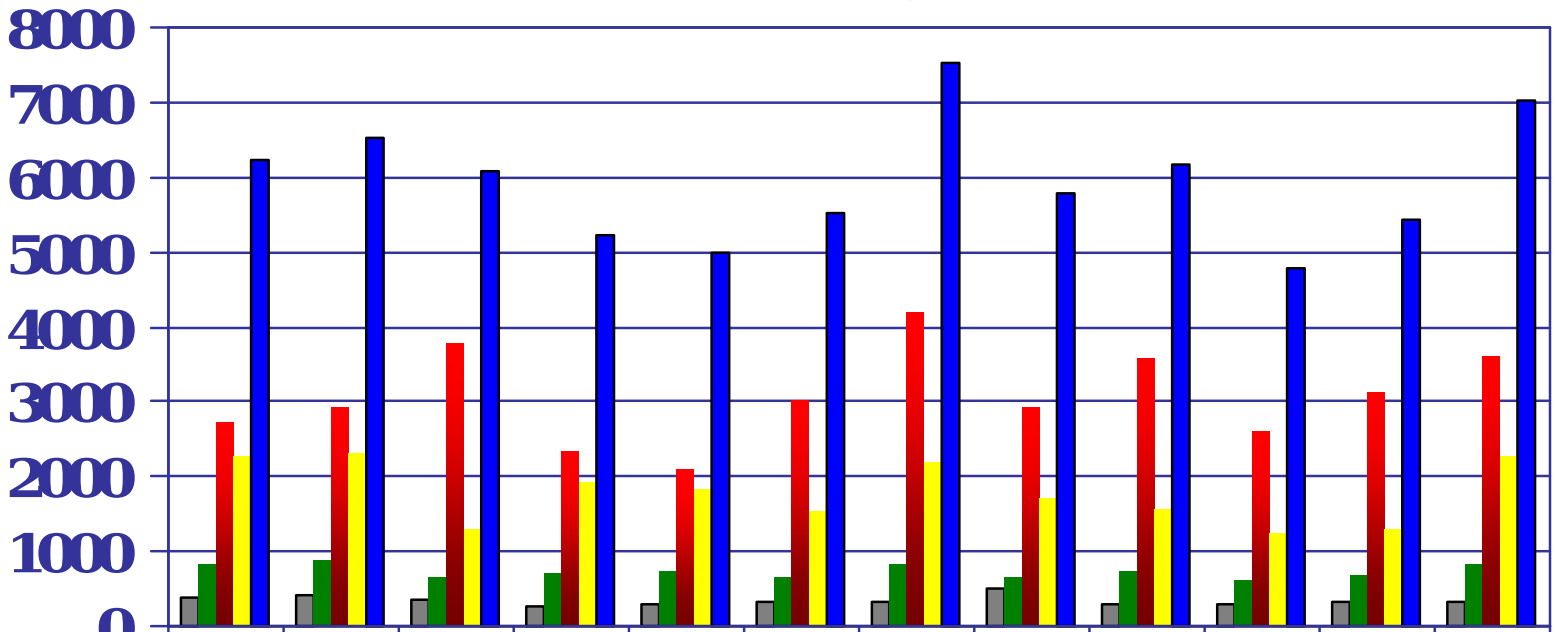
B-1 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ACC	84.2	88.6	88.1	86.0	86.7	84.9	85.5	87.0	84.9	85.8	85.1	84.7
AFMC	91.3	91.7	88.8	88.6	91.5	92.5	91.4	90.2	89.6	88.8	89.3	91.7

CUSTOMER FOCUSED METRICS DEMAND PATTERN

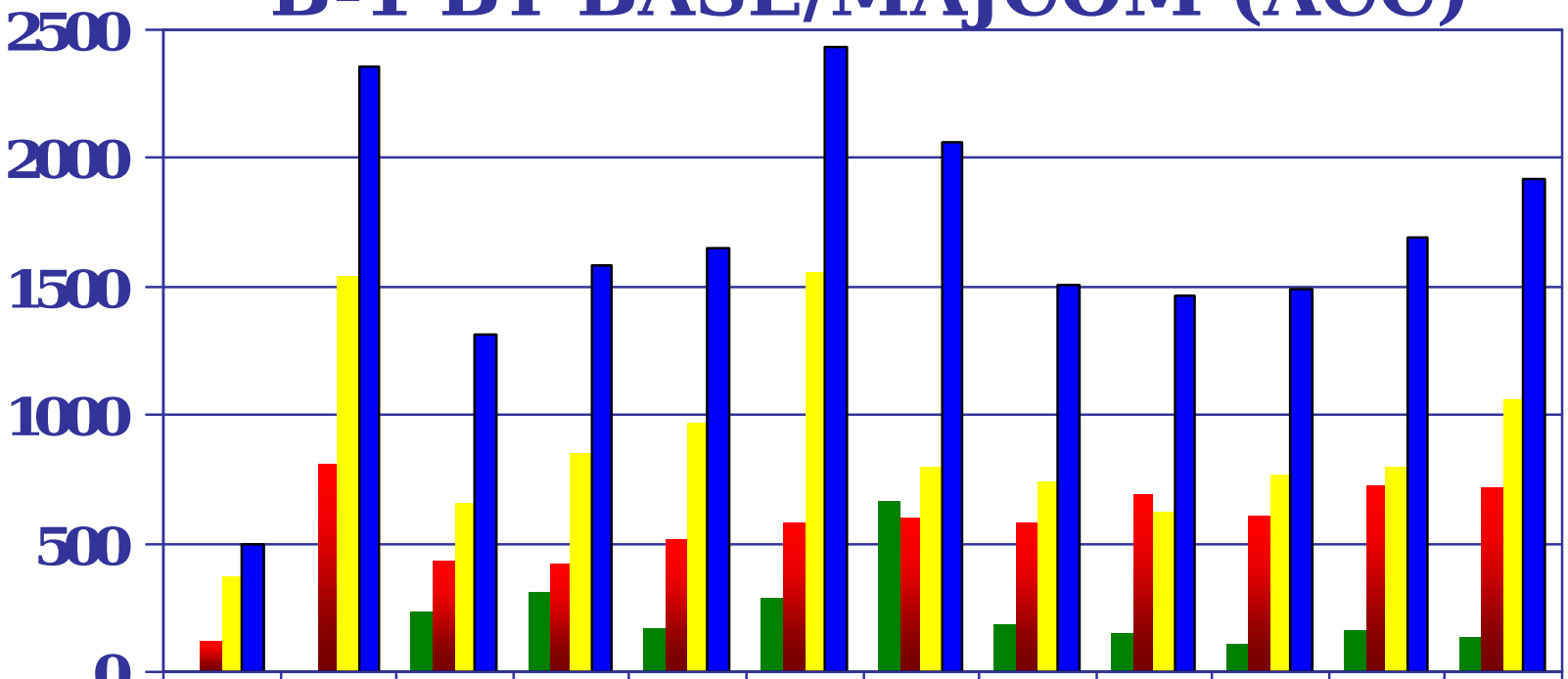
B-1 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EDWARDS	391	410	348	267	305	316	322	505	292	299	329	331
WARNER ROBINS	832	882	653	723	739	635	827	650	734	615	689	840
TINKER	2,723	2,922	3,791	2,330	2,109	3,025	4,194	2,910	3,578	2,608	3,127	3,596
ODGEN	2,281	2,308	1,293	1,913	1,831	1,534	2,185	1,721	1,568	1,252	1,293	2,270
AFMC	6,227	6,522	6,085	5,233	4,984	5,510	7,528	5,786	6,172	4,774	5,438	7,037

CUSTOMER FOCUSED METRICS DEMAND PATTERN

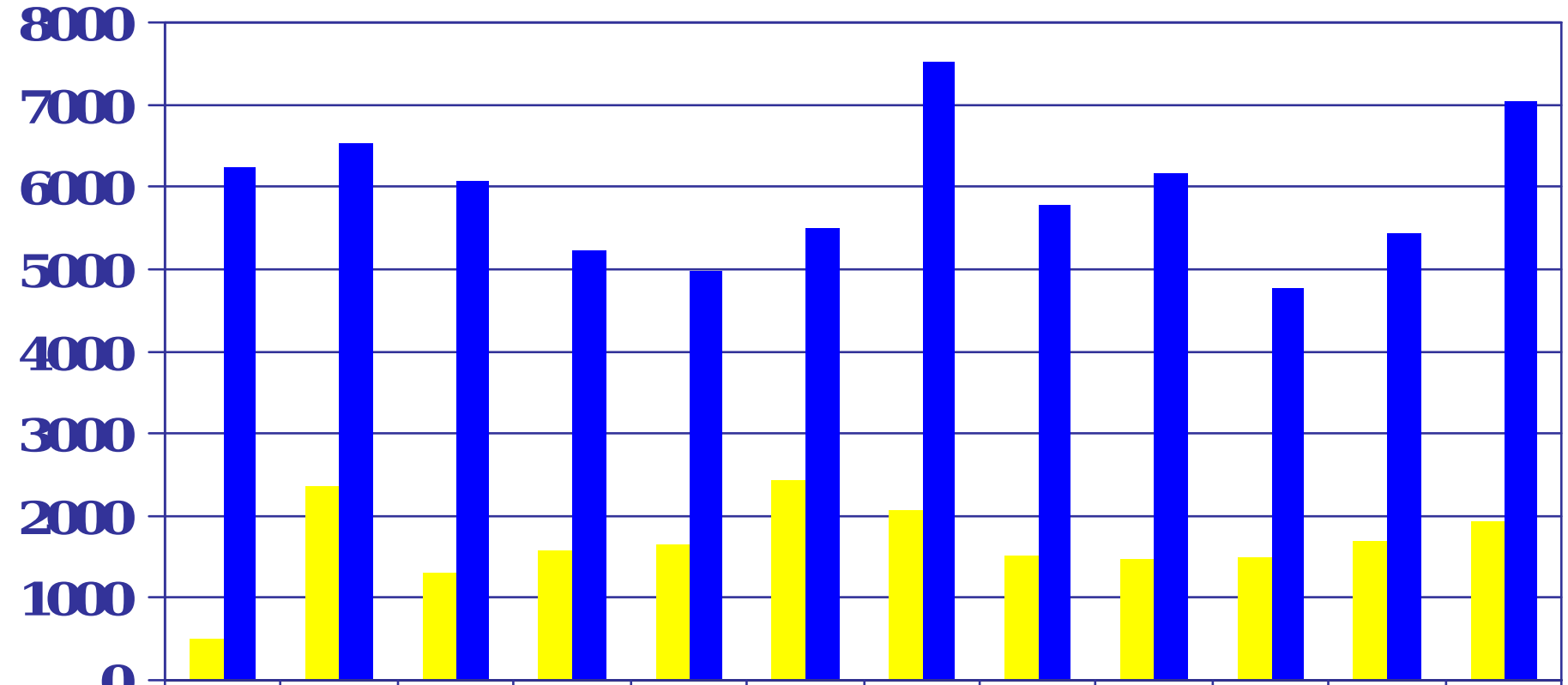
B-1 BY BASE/MAJCOM (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DIEGO GARCIA	N/A	N/A	232	309	169	288	664	182	151	110	162	135
ELLSWORTH	119	811	428	425	511	581	597	585	693	610	723	716
DYESS	374	1,542	653	849	970	1,560	802	742	620	769	803	1,064
ACC	493	2,353	1,313	1,583	1,650	2,429	2,063	1,509	1,464	1,489	1,688	1,915

CUSTOMER FOCUSED METRICS DEMAND PATTERN

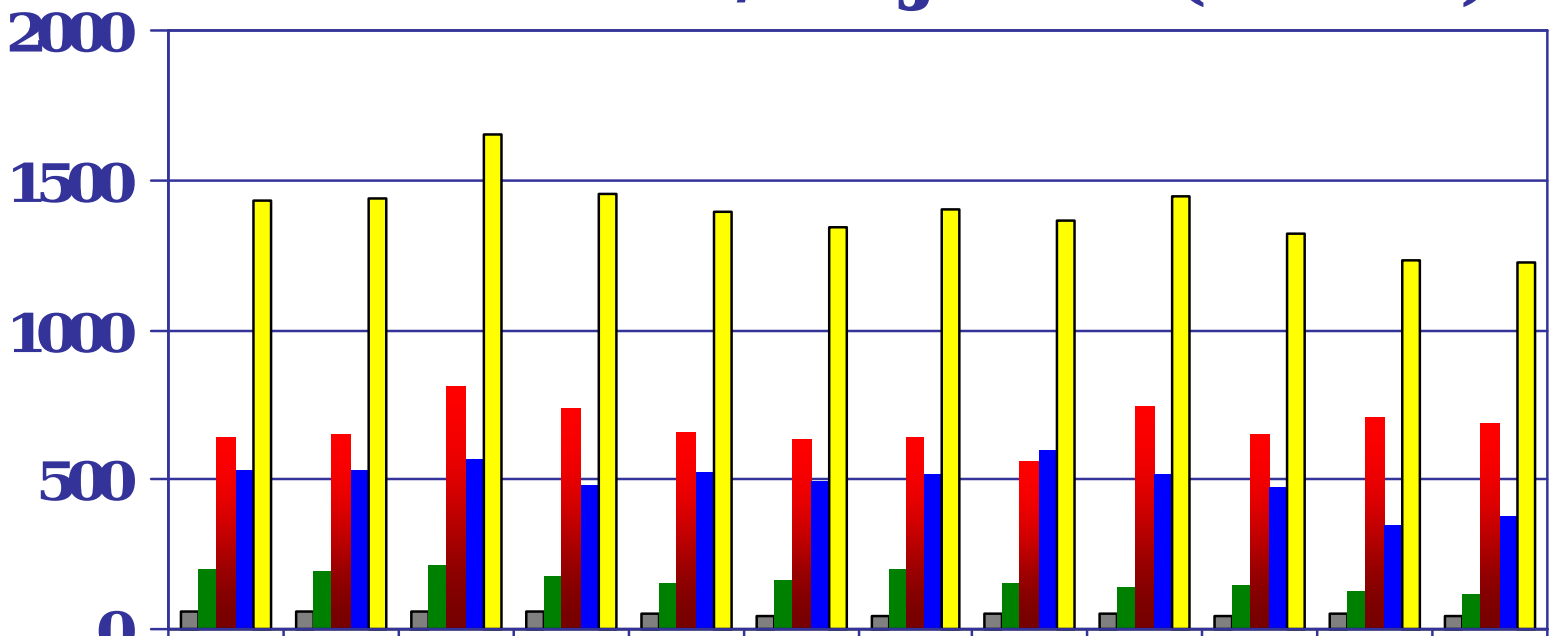
B-1 BY MAJCOM



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ACC	493	2,353	1,313	1,583	1,650	2,429	2,063	1,509	1,464	1,489	1,688	1,915
AFMC	6,227	6,522	6,085	5,233	4,984	5,510	7,528	5,786	6,172	4,774	5,438	7,037

CUSTOMER FOCUSED METRICS BACKORDERS

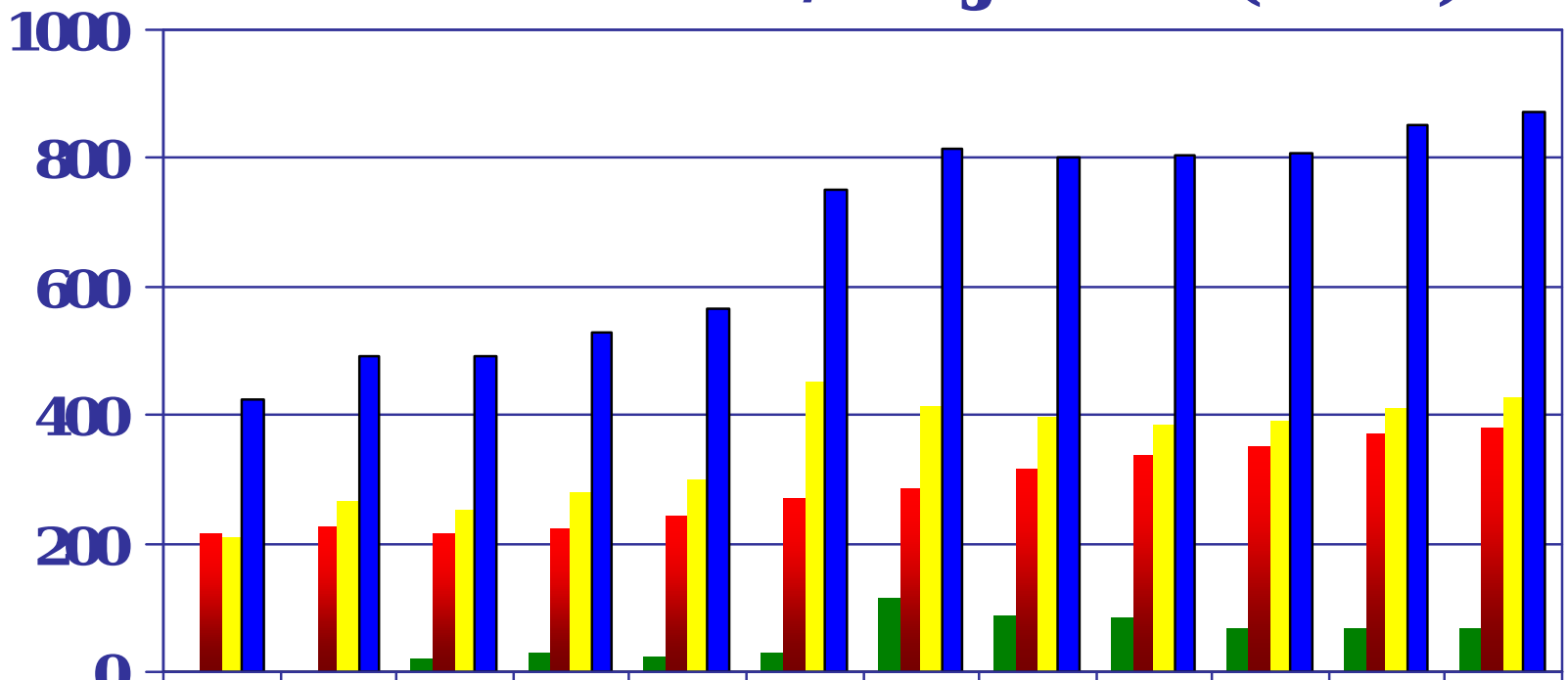
B-1 BY BASE/MAJCOM (AFMC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EDWARDS	57	60	60	56	54	43	41	53	52	47	48	46
WARNER ROBINS	200	193	216	178	157	166	199	152	137	149	125	115
TINKER	645	653	810	740	659	638	645	560	743	653	707	688
ODGEN	531	535	566	483	523	494	519	597	515	470	350	376
AFMC	1,433	1,441	1,652	1,457	1,393	1,341	1,404	1,362	1,447	1,319	1,230	1,225

CUSTOMER FOCUSED METRICS BACKORDERS

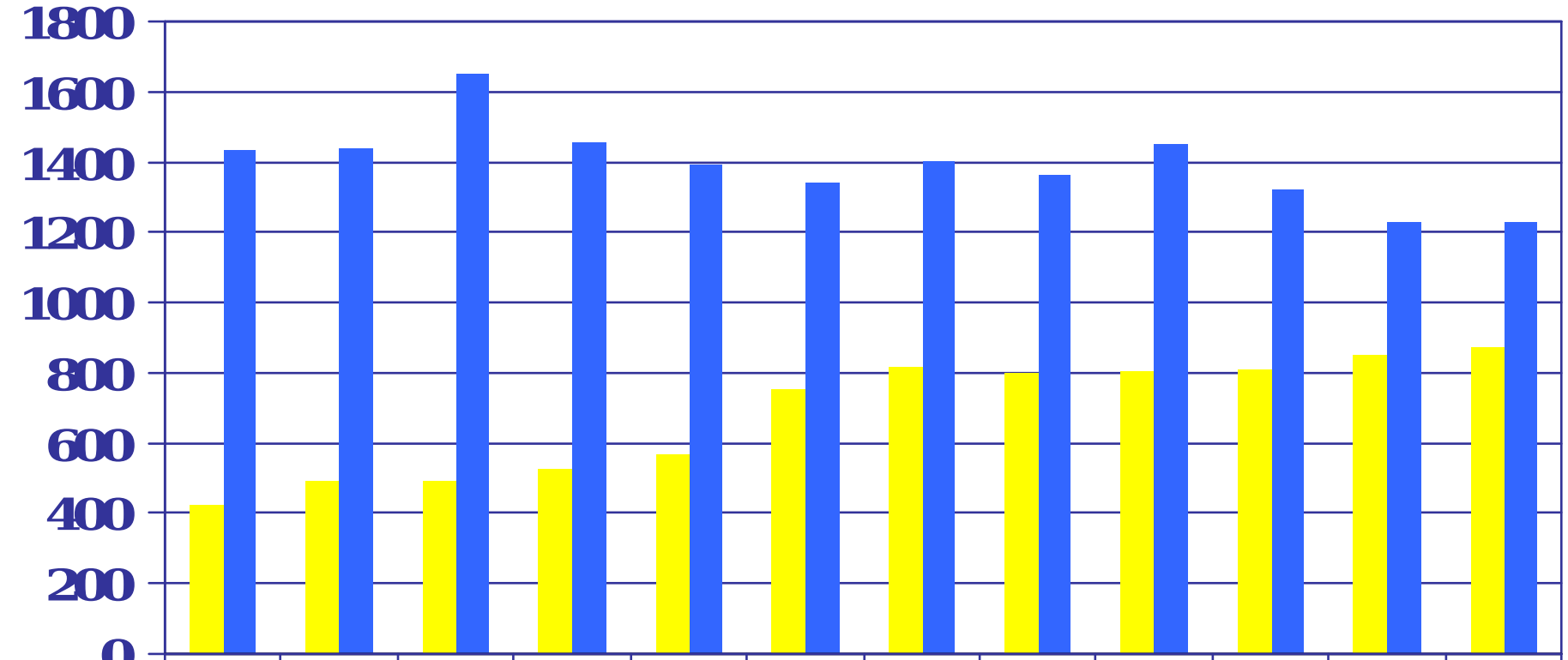
B-1 BY BASE/MAJCOM (ACC)



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
DIEGO GARCIA	N/A	N/A	21	29	24	30	115	87	83	68	68	66
ELLSWORTH	214	224	217	221	243	269	285	316	338	350	372	381
DYESS	209	267	252	278	300	452	415	398	385	390	412	426
ACC	423	491	490	528	567	751	815	801	806	808	852	873

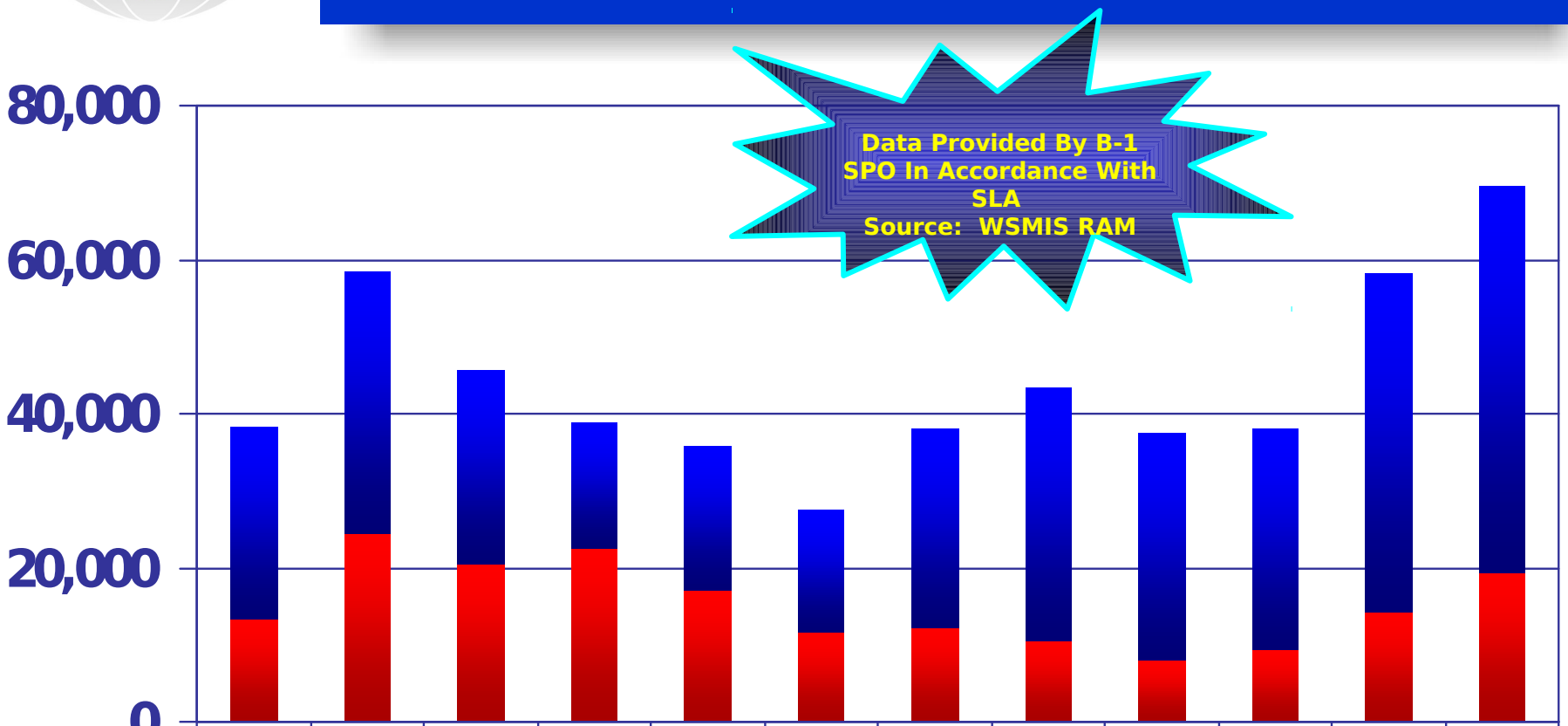
CUSTOMER FOCUSED METRICS BACKORDERS

B-1 BY MAJCOM



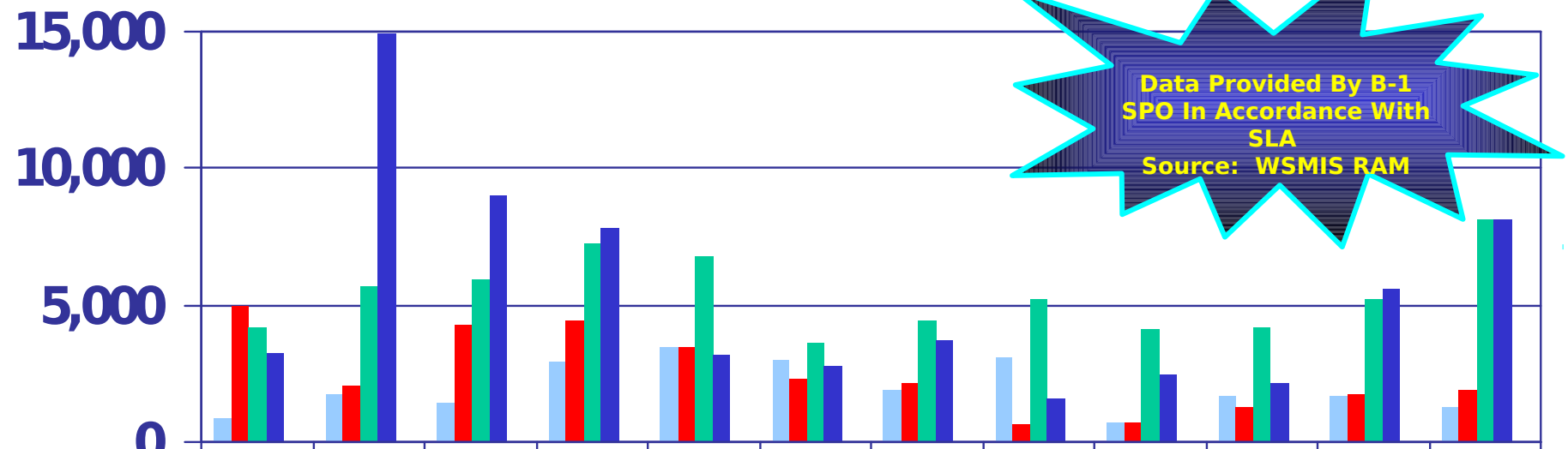
	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
ACC	423	491	490	528	567	751	815	801	806	808	852	873
AFMC	1,433	1,441	1,652	1,457	1,393	1,341	1,404	1,362	1,447	1,319	1,230	1,225

B-1 ACCUMULATED MICAPS (NMCS) HOURS



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
AF	25,035	34,132	25,167	16,478	18,665	15,747	25,664	32,836	29,427	28,593	43,941	50,145
DLA	13,298	24,388	20,557	22,469	16,979	11,663	12,213	10,467	7,925	9,292	14,152	19,432

B-1 NMCS ACCUMULATED MICAPS (NMCS) HOURS BY ICP



	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
S9C	907	1,724	1,393	2,912	3,459	2,997	1,885	3,060	689	1,626	1,654	1,296
S9E	4,966	2,066	4,259	4,450	3,501	2,307	2,169	659	703	1,286	1,713	1,889
S9G	4,205	5,707	5,917	7,266	6,823	3,596	4,436	5,177	4,083	4,222	5,216	8,103
S9I	3,220	14,891	8,988	7,841	3,196	2,763	3,723	1,571	2,450	2,158	5,569	8,144
DLA TOT	13,298	24,388	20,557	22,469	16,979	11,663	12,213	10,467	7,925	9,292	14,152	19,432